

Maintenance Assessment Districts

Council District: 1
Fund: 70229

Eastgate Technology Park

Eastgate Technology Park Maintenance Assessment District				
	FY 2001 ACTUAL		FY 2002 BUDGET	FY 2003 FINAL
Positions	0.50		0.50	0.50
Personnel Expense	\$ 30,306	\$	33,919	\$ 37,559
Non-Personnel Expense	113,463		253,031	212,440
TOTAL	\$ 143,769	\$	286,950	\$ 249,999

The Eastgate Technology Park Maintenance Assessment District (district) was established in August 1986 to provide maintenance for landscaped medians, rights-of-way, pedestrian easement areas, slopes, monument areas and a public mini-park located within the Eastgate Technology Park development. The district maintains 17,668 square feet of landscaped medians and 1,978 square feet of hardscaped medians.

The Annual Fiscal Year 2003 Budget is based on current maintenance costs. The district does not have an established oversight group.

EASTGATE TECHNOLOGY PARK	FY 2002 ESTIMATE	FY 2003 FINAL
BALANCE	\$ 172,857	\$ 124,013
Revenue		
Assessments	\$ 121,777	\$ 121,777
Interest	7,355	4,553
Gas Tax Contributions	2,482 ⁽¹⁾	(344) ⁽²⁾
TOTAL OPERATING REVENUE	\$ 131,614	\$ 125,986
TOTAL REVENUE AND BALANCE	\$ 304,471	\$ 249,999
Expense		
Personnel	\$ 33,919	\$ 37,559
Contractual	95,000	97,850
Incidental	20,014	28,913
Utilities	31,525	32,263
Contingency Reserve	-	53,414
TOTAL EXPENSE	\$ 180,458	\$ 249,999
BALANCE	\$ 124,013	\$ -
Assessment per net acre: ⁽³⁾		
Zone 1	\$ 1,169.50	\$ -
Zone 2	\$ 82.58	\$ -
Zone 3	\$ -	\$ -

⁽¹⁾ City contributed general benefit of \$2,482 from Gas Tax for maintenance of 20,687 square feet of landscaped medians at \$0.12 per square foot.

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- ⁽²⁾ City will contribute general benefit of \$3,180 from Gas Tax for maintenance of 17,668 square feet of landscaped medians at \$0.18 per square foot, and \$26 for maintenance of 1,978 square feet of hardscaped medians at \$0.013 per square foot, less a onetime retroactive payback of Environmental Growth Fund of \$3,550 due to an overpaid contribution of 71 acres at \$25 per acres for two years (Fiscal Years 2000 and 2001).
- ⁽³⁾ The proposed assessment for Fiscal Year 2003 is \$1,169.50 per net acre in Zone 1, containing 108.18 net acres; \$82.58 per net acre in Zone 2, containing 3.5 net acres; and \$0.00 per net acre in Zone 3, containing 0.8 net acres. The assessment is much lower in Zone 2 than in Zone 1 because in Zone 2 property owners chose to maintain the landscaping adjacent to their own parcels, rather than have maintenance performed by the district. Zone 3 is composed of unusable acreage. The assessment is the same as Fiscal Year 2002.